

Total Funding for 2025-2026: \$2,870,380

Eligible expense category	Institutional performance objective	Indicator	Output	Outcomes reported at YE
Innovation and commercialization activities Funding allocation: \$1,400,000	Expansion of innovation and commercialization presence in Canada and abroad	Enhanced research partnerships, licensing and commercialization prospects; enhanced domestic & global reputation and impact.	Salary support for Innovation & Strategic Partnerships and for Office of Research Services staff.	
Eligible expense category	Institutional performance objective	Indicator	Output	Outcomes reported at YE
Facilities renewal, including deferred maintenance Funding allocation: \$629,380	State-of-the-art research capacity across animal care and research facilities.	Updated technology available to researchers and support staff.	Renovations completed and equipment installed and operational.	



Eligible expense category	Institutional performance objective	Indicator	Output	Outcomes reported at YE
Information resources, including digital resources, open access databases Funding allocation: \$500,000	Robust data management and reliable systems for data input, tracking, and research evaluation. Effective tracking, management and analysis of the research output of investigators for the purpose of reporting indicators and informing research strategy.	Maintenance of research administration data systems. Readily available research data and metrics for researchers, senior leadership and research support staff.	Salary support for technical & system support personnel for systems maintenance and integration.	
Eligible expense category	Institutional performance objective	Indicator	Output	Outcomes reported at YE
Equity, Diversity and Faculty renewal (in the context of Equity, Diversity and Inclusion) Funding allocation: \$350,000	Research-specific supports for the further development and ongoing implementation of an Equity, Diversity, Inclusion and Decolonization research strategy.	Dedicated resources to support embedding Equity, Diversity, Inclusion and Decolonization principles and plans in research applications.	Personnel to support Equity, Diversity, Inclusion & Decolonization activities.	